

## Primary PE and Sports Premium Funding Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

<b>Academic Year: 2017/18</b>		<b>Total fund allocated: £17,800</b>		<b>Date Updated: 18<sup>th</sup> December 2017</b>	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 18%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Ensure that all children are engaged in regular physical activity, through playtime, lunchtime and after school activities.	Robbie Hawkes after school football club subsidies	£2160		Train children up at play-leaders (2018-2019)	
	Additional PE Resources (to be allocated throughout the year)	£1096			
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation: 25%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Use greater staffing levels to offer targeted skill development through PE teaching	Certificates, awards and celebrations	£300			
	Deploy two additional teaching assistants to support the teaching of PE throughout Key stages 1 and 2	£4212			

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				16%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To improve teachers' confidence in the teaching of dance throughout key stages 1 and 2.	All children from Yrs 1 to 6 receive a weekly dance lesson for one term. Class teachers and Teaching assistants observe high quality dance teaching.  Specialist training courses for two Teaching Assistants	£2520   £400		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				19%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide children with specialist coaching	Tennis coaching  Robbie Hawkes football coaching	£792  £2520		Develop 'Wake up Shake up' or similar to start the school day.
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				21%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Maintain and extend Airy Hill's already good sporting achievement record locally and by competing at County level.	Subscription to Whitby Area Sports Partnership  Transport to additional sporting events	£2600  £1200		